

MUNICIPIO DE XICOTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	115,998,157.09	115,998,157.09	115,998,157.09	115,998,157.09	115,998,157.09	115,998,157.09
A. Servicios Personales	48,683,400.00	48,683,400.00	48,683,400.00	48,683,400.00	48,683,400.00	48,683,400.00
B. Materiales y Suministros	16,063,436.12	16,063,436.12	16,063,436.12	16,063,436.12	16,063,436.12	16,063,436.12
C. Servicios Generales	42,729,788.09	42,729,788.09	42,729,788.09	42,729,788.09	42,729,788.09	42,729,788.09
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,345,190.05	6,345,190.05	6,345,190.05	6,345,190.05	6,345,190.05	6,345,190.05
E. Bienes Muebles, Inmuebles e Intangibles	877,658.69	877,658.69	877,658.69	877,658.69	877,658.69	877,658.69
F. Inversión Pública	622,713.87	622,713.87	622,713.87	622,713.87	622,713.87	622,713.87
G. Inversiones Financieras y Otras Provisiones	282,722.51	282,722.51	282,722.51	282,722.51	282,722.51	282,722.51
H. Participaciones y Aportaciones	393,247.76	393,247.76	393,247.76	393,247.76	393,247.76	393,247.76
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	143,970,263.78	143,970,263.78	143,970,263.78	143,970,263.78	143,970,263.78	143,970,263.78
A. Servicios Personales	8,340,300.00	8,340,300.00	8,340,300.00	8,340,300.00	8,340,300.00	8,340,300.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	7,807,200.00	7,807,200.00	7,807,200.00	7,807,200.00	7,807,200.00	7,807,200.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	97,612,886.96	97,612,886.96	97,612,886.96	97,612,886.96	97,612,886.96	97,612,886.96
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	13,409,876.82	13,409,876.82	13,409,876.82	13,409,876.82	13,409,876.82	13,409,876.82
I. Deuda Pública	16,800,000.00	16,800,000.00	16,800,000.00	16,800,000.00	16,800,000.00	16,800,000.00
3. Total de Egresos (3 = 1 + 2)	259,968,420.87	259,968,420.87	259,968,420.87	259,968,420.87	259,968,420.87	259,968,420.87